



Orleans County, New York

Law Enforcement in Orleans County Evaluation of Current Services and Future Options

**Public Meetings
January 10, 2017**

4:00 – 5:30 PM
Hoag Library
Albion, NY

6:30 - 8:00 PM
Ridgeway Fire Department
Medina, NY



<https://www.cgr.org/orleans-police>



Agenda

1. Introduction
2. Project Overview
3. Discussion
4. Discussion Reporting
5. Next Steps

About Highland Planning

Founded in 2007, the firm's area of practice is city planning, with an emphasis on public outreach.

- Located in Rochester, New York
- Certified as a Women Owned Business Enterprise (WBE) in and as a Disadvantaged Business Enterprise
- Other business lines include economic development, grant writing, and research management.

About CGR

Founded in 1915, CGR is the Northeast's leading non-profit firm on issues of municipal efficiency, reorganization and service delivery.

- Headquartered in Rochester
- Deeper portfolio of government service evaluations for NY's localities than any other organization
- Partners with clients, tailoring solutions to individual community desires and needs



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Project Overview

- Funded by a Local Government Efficiency Grant from the New York State Department of State
 - \$75,000 total 50/50 split with Orleans County
- Evaluate existing conditions and service delivery models to optimize service delivery and use of tax revenues
- Objective is to consider a restructured model resulting in cost-effective consolidated police services
- Develop a service delivery model for the County of Orleans and Villages of Albion, Holley, Lyndonville and Medina.

Existing Conditions

Summary of Officers and Costs by Agency

Location	Sworn Officers	Minimum Staffing	Budget (2016)
Albion	13 ft	2 or 3	\$ 1,019,265
Holley	2 ft, 9 pt	1	\$ 239,422
Lyndonville	1 pt	0	\$ 21,936
Medina	11 ft, 1 pt	2	\$ 902,833
Orleans SO	25 ft	3	\$ 3,503,233
Total	51 ft, 11 pt	6	\$ 5,686,689

Source - Agencies

Existing Conditions

Comparison of Cost and Officer by Population

Location	Population	Per Capita Cost	Officers Per Thousand Residents
Albion	5631	\$ 181	2.3
Holley	2032	\$ 118	2.2
Lyndonville	789	\$ 28	0.6
Medina	5936	\$ 152	1.9
Orleans SO	28605	\$ 83	0.9
Total	42204	\$ 135	1.3

Source - Agencies, US Census

Note: The per capita cost for OCSO is based on the population for the whole county.

Existing Conditions

5 year Average of Index (Serious) Crimes Reported by Agency

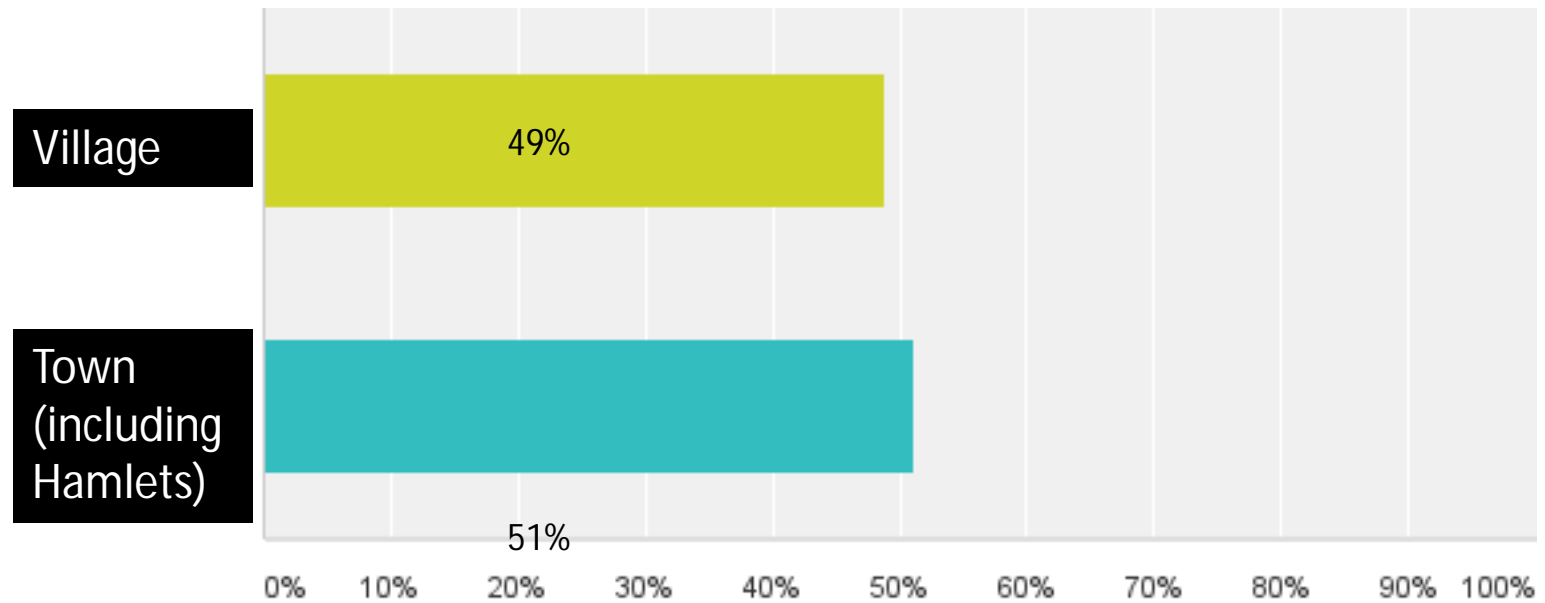
Location	Index Crimes	Violent	Property	Index Per Capita 1000 residents
Albion	248	21	227	44
Holley	46	4	42	23
Lyndonville	n/a	n/a	n/a	
Medina	183	13	170	31
Orleans SO	261	18	243	11
NYSP	67	10	57	
Total	806	66	741	19

Source: NYS Division of Criminal Justice Services

Preliminary Survey Results

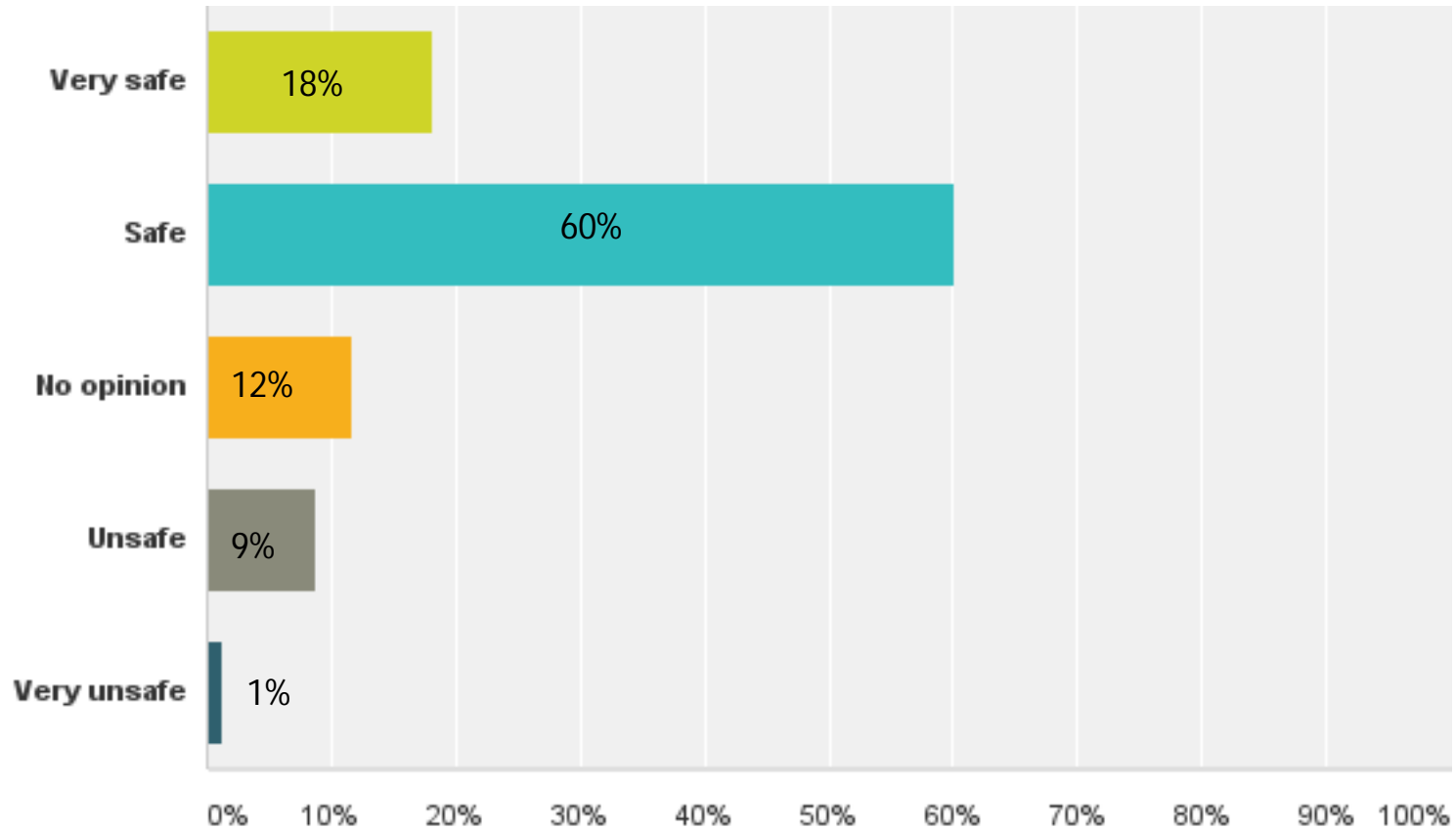
Q1: To begin, do you live in a village or a town in Orleans County?

Answered: 1,042 Skipped: 14



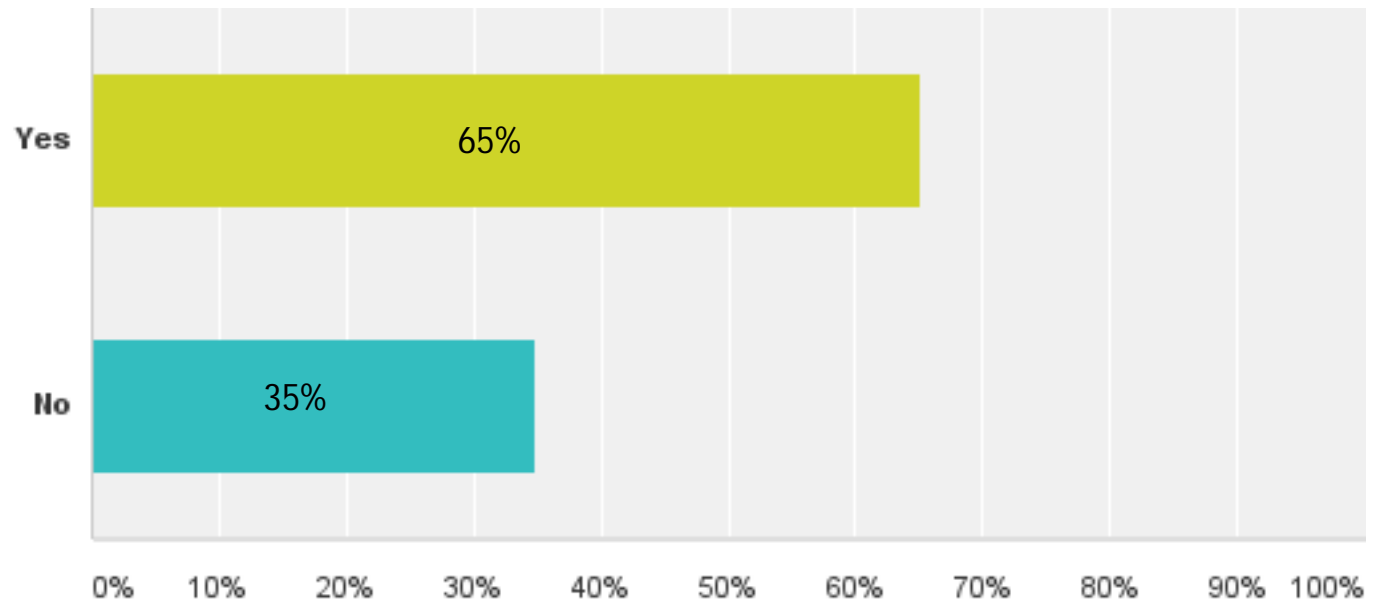
Preliminary Survey Results

Q12: How do you rate the overall safety of your community? Answered: 962 Skipped: 94



Preliminary Survey Results

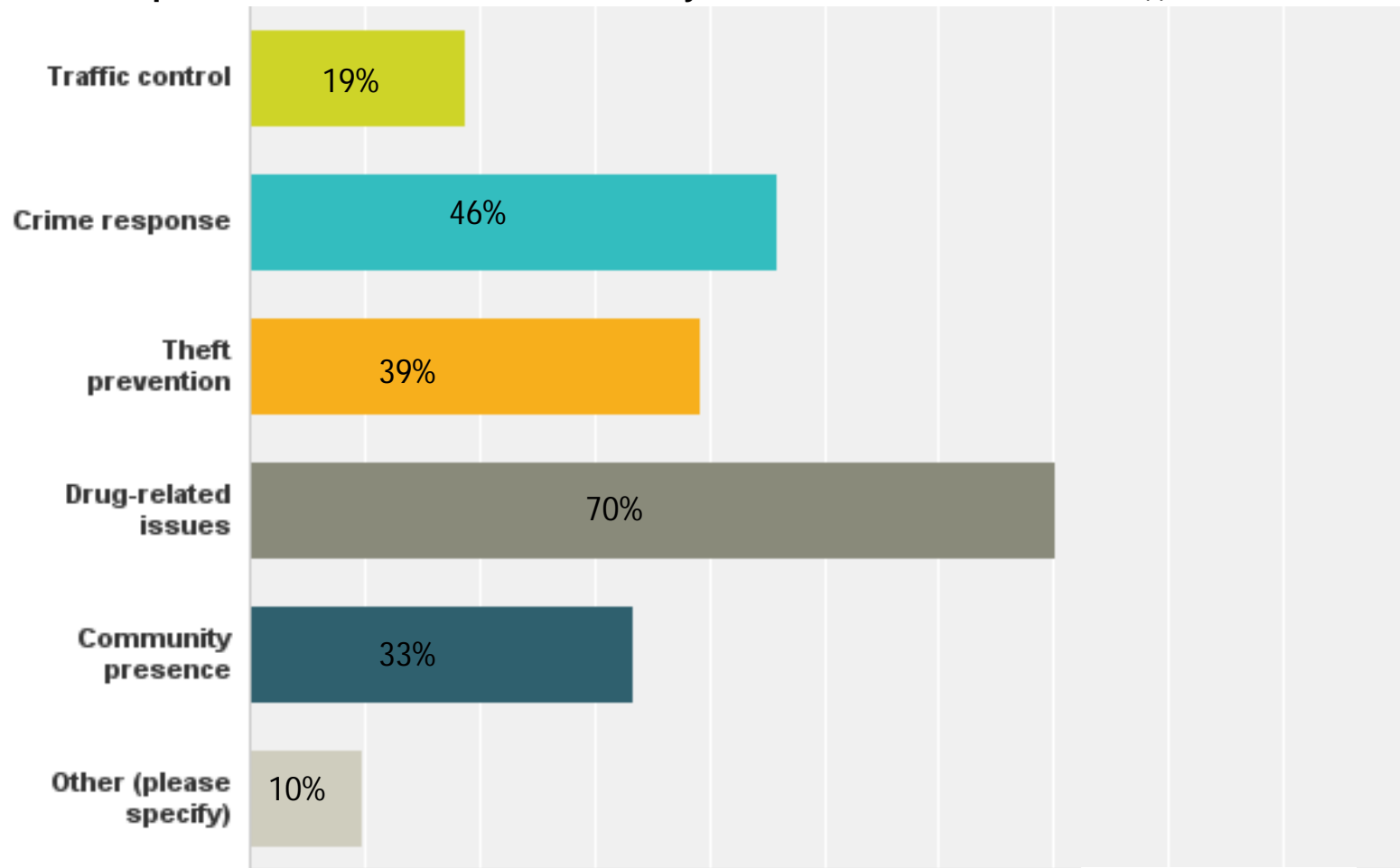
Q15: If the level of service remained the same, would you support shifting some of the Village Police Department services to the County Sheriff in an effort to reduce overall costs? Answered: 876 Skipped: 180



Preliminary Survey Results

Q16: What aspects of Law Enforcement concern you most?

Answered: 872 Skipped: 184



Preliminary Survey Results

Most frequent comments related to:

- More patrols / community presence
- More enforcement
- Consolidate services to County Sheriff's Office
- Move County Drug Task Force to the Sheriff's Department

Project Plan & Timeline

Phase 1

- Project initiation (August 2016)

Phase 2

- Baseline / existing conditions (September 2016 – January 2017)

Phase 3

- Options Report & Stakeholder Outreach (February 2017 – March 2017)

Phase 4

- Implementation planning (April 2017 – June 2017)

Discussion

Question #1

How do you perceive the law enforcement services currently being provided in your community?

Question #2

What would convince you to change the current structure of law enforcement services in your community?

Question #3

Do you support a consolidation of law enforcement services?

Next Steps

- Summarize public meeting input
- Summarize survey results (closes 1/25/17)
- Complete Existing Conditions Report (late January 2017)
- Complete Options Analysis (February – March 2017)
- Develop Service Delivery Model and Implementation Plan (April – June 2017)

For More Information

- Contact Mary Rowlands

585-287-2755 or mary@highland-planning.com

- Project Web Site

<https://www.cgr.org/orleans-police>

THANK YOU
FOR YOUR INPUT!