

Baseline Measures for the 2015 Goals in the *Community Action Plan for Greater Rochester's Children*

Best Solution Area	Focus Area	2015 Goal	Number in Target Population	Current Total Enrollment or Participation	Current Number in Quality Settings	2015 Goal	Gap
Home Visitation	Nurse-Family Partnership (NFP)	Expand NFP program to 1,000 families per year in Monroe County by 2015.	1,134	300 capacity / 229 enrolled	300 capacity / 229 enrolled	1,000	700 based on capacity / 771 enrollment
	Building Healthy Children (BHC)	Not yet determined, pending ongoing research.	2,655	120 treatment group / 109 comparison group	n/a	n/a	n/a
Early Education and Care	Early Care Settings and UPK	Increase the number of children in quality child care and early learning settings by 20% by 2015.	8,898	7,478	3,539	4,247	708
	Child Care Subsidies (ages 0 to 12)	Increase the number of children receiving child care subsidies by 500, by 2015, to maximize subsidy dollars.	30,650	7,946 (2009 average per month)	1,032	500 additional children per month	500
After-School Programming	Quality After-School Programs	Provide high-quality, effective after-school programming for 25% of Rochester children by 2015.	23,333	6,043	2,505	5,833	3,328
	Coping Power	Full capacity for all children who need it in RCSD.	938	42 capacity / 25 enrolled	42 capacity / 25 enrolled	938	896 based on capacity / 913 enrollment

Information collected as part of a February 2010 study commissioned by: Monroe County, the City of Rochester, Rochester City School District, The Community Foundation, and The United Way of Greater Rochester. Copies of the full report, "Community Status Report on Children" can be downloaded at www.cgr.org

Investment Map Summary by Best Solution Area of the <i>Community Action Plan for Greater Rochester's Children</i>						
Best Solution Area	Focus Area	Total Current Annual Investment	Annual Investment Needed to Reach 2015 Goal	Investment Gap	Current Top Funders	Potential for Additional Investment
Home Visitation	Nurse-Family Partnership (NFP)	\$1.25 M	\$4.1 M	\$2.85 M	New York State Community Optional Prevention Services United Way of Greater Rochester Monroe County	Medicaid State Plan Amendment ARRA (stimulus) funding through NYS Dept. of Health Federal Funds
	Building Healthy Children	\$1.38 M	not defined at this time	n/a	Monroe County The United Way New York State Community Optional Prevention Services	not defined at this time
Early Education and Care	Early Care Settings and UPK	\$60.0 M	\$62.5M to \$65.5 M	\$2.5 M (current kids) to \$5.5 M (new kids)	NYS Child Care Block Grant New York State UPK Funding Federal Head Start Funding Monroe County RCSD The Community Foundation Rochester's Child	Continue to explore Federal, State and local sources.
	Child Care Subsidies	\$43.8 M	\$46.7 M	\$2.9 M	NYS Child Care Block Grant Monroe County Local Share	NYS Child Care Block Grant
After-School Programming	Quality After-School Programs	\$15.9 M	\$21.7 M	Max of \$5.8 M	NYS Child Care Block Grant The United Way NYSED - 21st Century	NYSED - 21st Century NYS Child Care Block Grant Private Funders
	Coping Power	\$39,000	\$1.25 M	\$1.21 M	Feinbloom Foundation University of Rochester Kilian J. and Caroline F. Schmitt Foundation	Robert Wood Johnson Foundation finalist The United Way The Community Foundation Feinbloom Foundation

Notes: Investment estimates do not include resources needed to improve infrastructure such as staff training or facility improvements. Child Care Subsidies current investment includes both Child Care Block Grant and local share. All figures reported in 2009 dollars.

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